

Use of CDBG Funds by SCOTTSDALE, AZ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|---|---------------------|---------------|
| 21A | AP | General Program Administration | \$222,748.31 | 23.53% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$222,748.31 | 23.53% |
| 13 | HR | Direct Homeownership Assistance | \$44,153.24 | 4.66% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$505,966.98 | 53.44% |
| Subtotal for: HOUSING | | | \$550,120.22 | 58.11% |
| 05 | PS | Public Services (General) | \$97,750.00 | 10.33% |
| 05A | PS | Senior Services | \$50,104.87 | 5.29% |
| 05B | PS | Services for The Disabled | \$26,000.00 | 2.75% |
| Subtotal for: PUBLIC SERVICES | | | \$173,854.87 | 18.36% |
| Total Disbursements | | | \$946,723.40 | 100% |